



Welcome!

We will get started shortly.



Meeting Agenda

- 1. DOMI 2026 Budget Project Projection – (Geoff Leonard)**
- 2. Budget Q&A – (Evan Gross)**
- 3. CSAG Member Updates**



COMPLETE STREETS ADVISORY GROUP

Preliminary Budget 2026

Presented on October 29th 2025



Goals of this presentation

- Expand CSAG members understanding of the budget process.
- Present DOMI's projects identified in the preliminary capital budget for 2026 that relate to the goals and principles outlined in the City of Pittsburgh Complete Streets policy.



2025 Budget Recommendation Accomplishment

- The bus shelter improvement program was new in 2025. Since this was the first year of the program, we had to do a lot of work to plan out and evaluate locations.
- By the end of the year, we expect 3 or 4 locations to be completed!
- While we did not receive additional funding for 2026, we expect to have roll over funds from this year.



Hamilton Ave & Oakwood St



Critical Sidewalk Gaps

The primary goal of this program is to develop safe, accessible pedestrian connections to essential community resources such as schools, transit stops, business districts, and parks.

There are 1304 miles sidewalk in the City of Pittsburgh

83.7 miles (6%) are owned by the City.



Bentley Drive

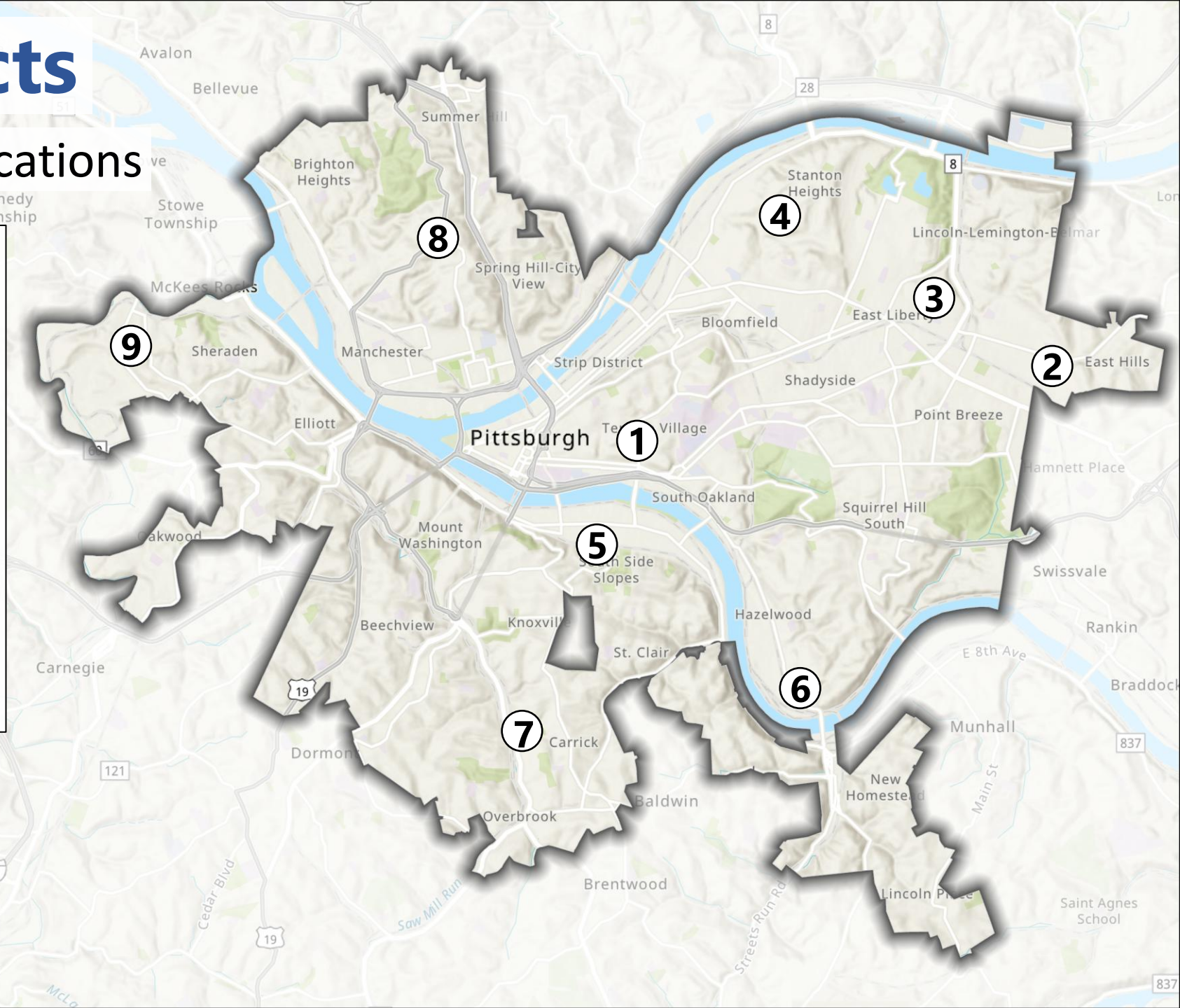
Sidewalk Projects

2025 Completed Project Locations

Approximately 2.7 mi of new or restored sidewalk.

- **4 projects are on the High Injury Network (HIN).**

1. Bentley Drive Sidewalks
2. Hamilton Ave Sidewalks
3. Larimer Ave Sidewalks
4. McCandless Ave Sidewalks
5. South 18th St Sidewalks
6. Second Ave Sidewalks
7. Midwood Ave Sidewalks
8. N Charles St Pedestrian Improvements
9. Summerdale St Sidewalks





2026 Projections – Sidewalks

Capital Budget Funding

- 2025 preliminary budget is \$810k + \$750k DCED grant = \$1.56 million
- 2026 preliminary budget is \$400k
 - - 50.6% in program funds

Project projection 2026

- 3-4 projects funded by city bonds in 2026
- Herron Ave carry over project funded by DCED

Total: 5

Source	2025	2026
CDBG		
BOND	\$810,000	\$400,000
PAYGO		
OTHER		
TOTAL	\$810,000	\$400,000



Traffic Calming & Safety

The primary goals of the program are to increase safety and comfort of travel by all modes and promote pedestrian, bicycle, and transit use.

These goals reference and strengthen the [City's Mobility Principles](#).

Typical physical safety improvements:

- Speed humps and tables
- Raised crosswalks
- Pedestrian refuge islands
- Traffic circles
- Chicanes
- Changes to lane widths



Meadow Street

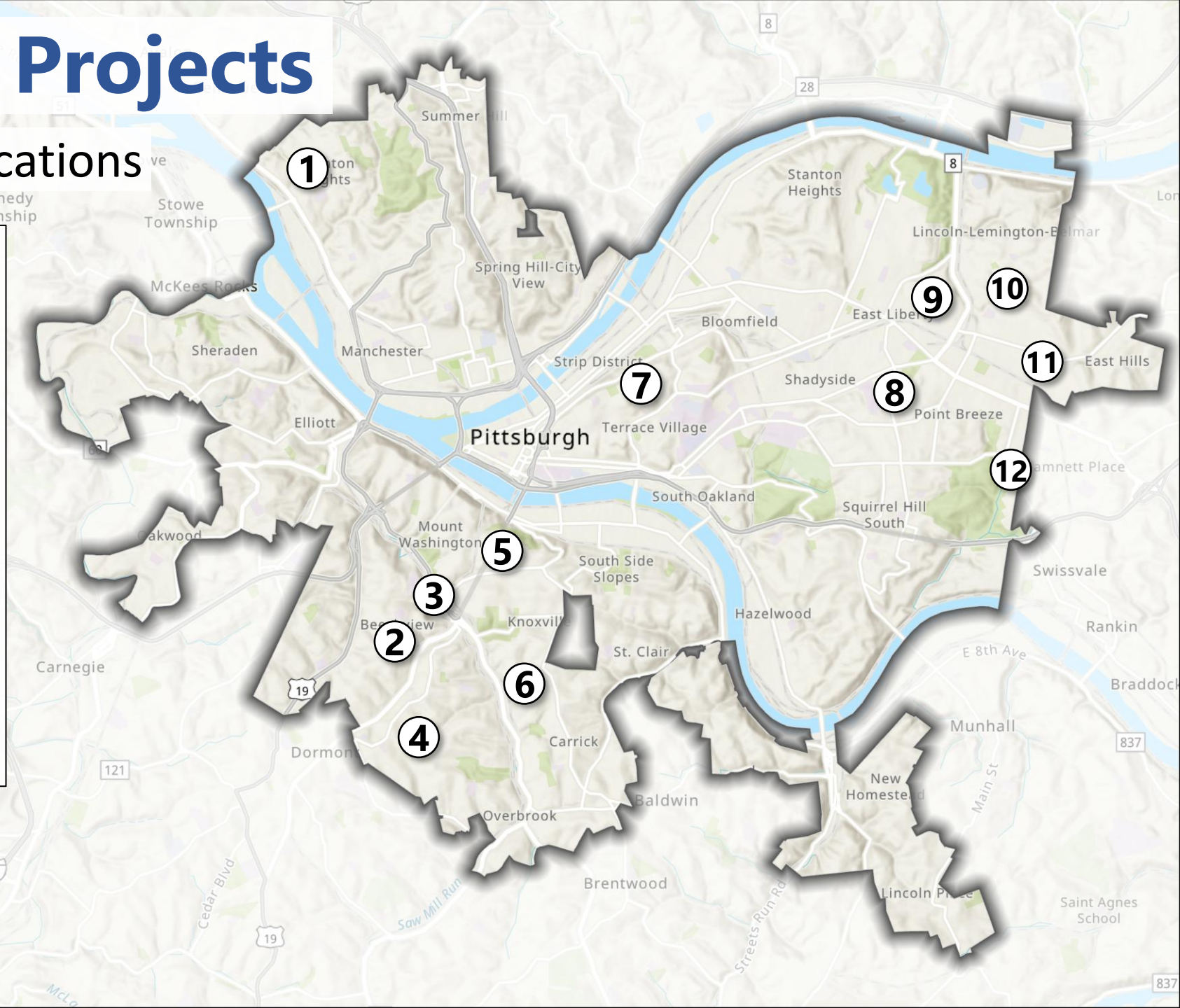
Traffic Calming Projects

2025 Completed Project Locations

Approximately 5 mi of road received traffic calming.

- **4 projects are on the High Injury Network (HIN).**

1. Benton Avenue
2. Cape May Avenue
3. Southern Avenue
4. Edgebrook Avenue
5. Beltzhoover Avenue
6. Nobles Lane
7. Webster Avenue
8. Shady Avenue
9. Meadow Street
10. Apple Street
11. Hamilton Avenue
12. S Braddock Avenue

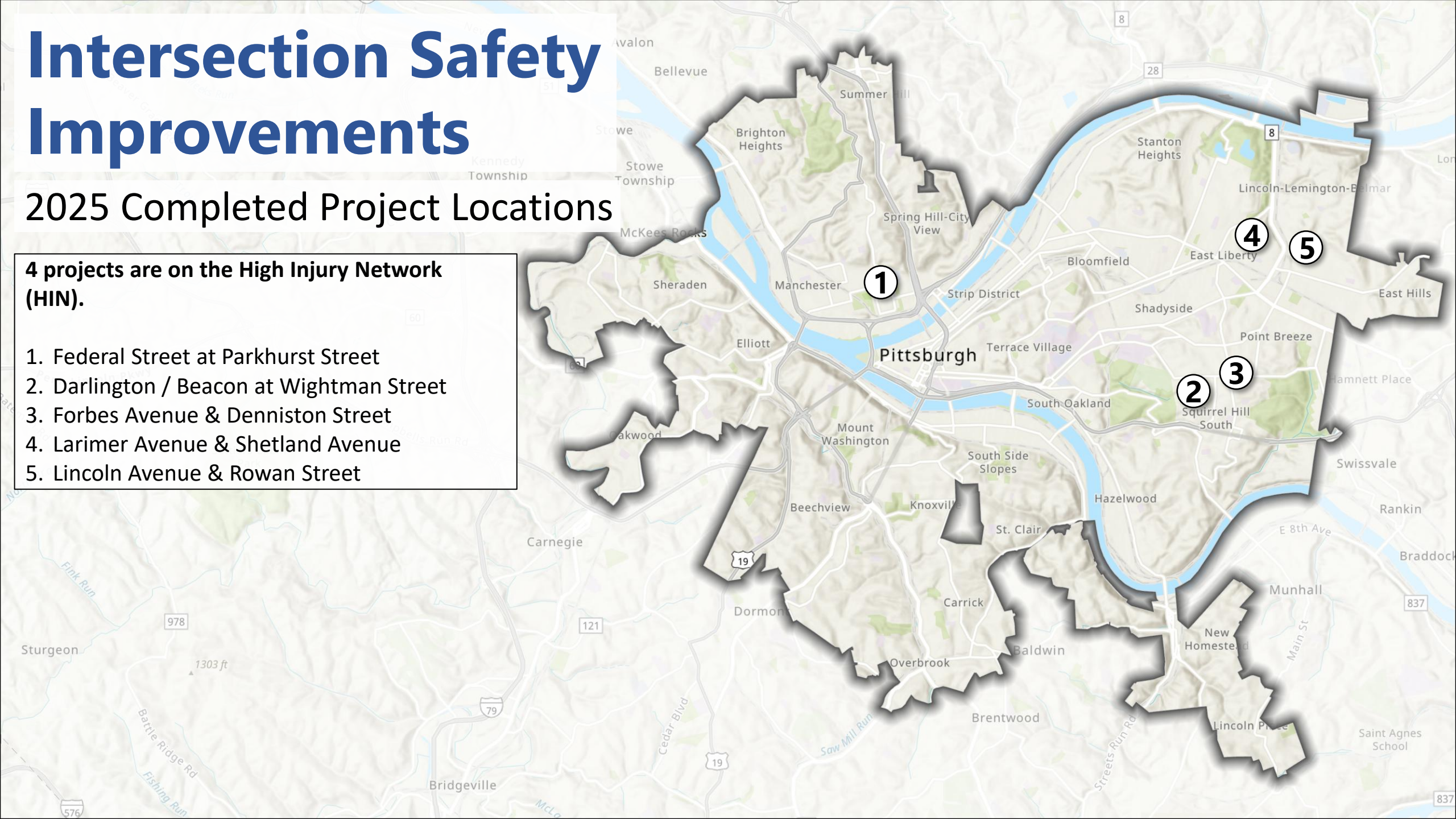


Intersection Safety Improvements

2025 Completed Project Locations

4 projects are on the High Injury Network (HIN).

1. Federal Street at Parkhurst Street
2. Darlington / Beacon at Wightman Street
3. Forbes Avenue & Denniston Street
4. Larimer Avenue & Shetland Avenue
5. Lincoln Avenue & Rowan Street



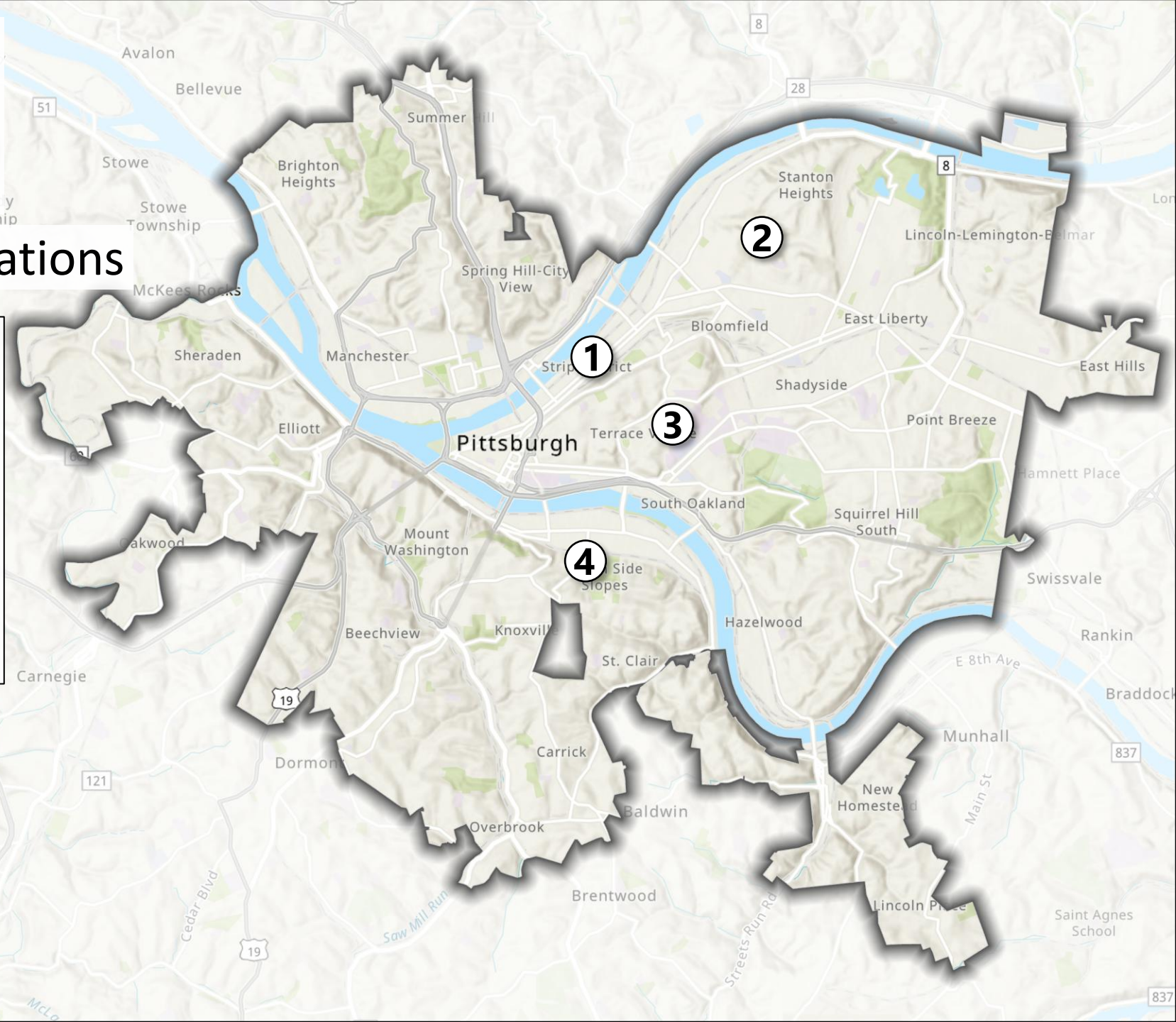
Corridor Safety Projects

2025 Completed Project Locations

Approximately 3.5 mi of road received corridor safety improvements.

2 projects are on the High Injury Network (HIN).

1. Penn Ave Right Sizing
2. Mossfield Street Bike Lanes
3. Terrace & De Soto
4. S 18th Street (Phase 1)





2026 Projections – Traffic Calming & Safety

Capital Budget Funding

- 2025 budget is \$1.13 million
- 2026 preliminary budget \$1.1 million

Project projection 2026

- 1 Corridor Safety/ HIN – Mile Segment
- 11 Neighborhood Traffic Calming
- 14 Intersection Safety Improvements

Total: 26

2026 Deliverables and Objectives

Deliverable/Objective	Location	Fund	Cost
NEIGHBORHOOD TRAFFIC CALMING	City-Wide	PAYGO	\$1,100,000
POGOH EXPANSION, PHASE III - PRELIMINARY ENGINEERING (PRIVATE)	City-Wide	OTHER	\$1,995,000
POGOH EXPANSION, PHASE III - PRELIMINARY ENGINEERING (TIP)	City-Wide	OTHER	\$3,200,000

Deliverables are tentative and subject to change

Source	2025	2026
CDBG		
BOND		
PAYGO	\$1,135,000	\$1,100,000
OTHER	\$2,571,661	\$5,195,000
TOTAL	\$3,706,661	\$6,295,000



Traffic Signals

DOMI is responsible for the maintenance and operation of about 615 traffic signals and 92 flashing devices.

We are routinely replacing, upgrading, and assessing the need for traffic signalization on an ongoing basis.



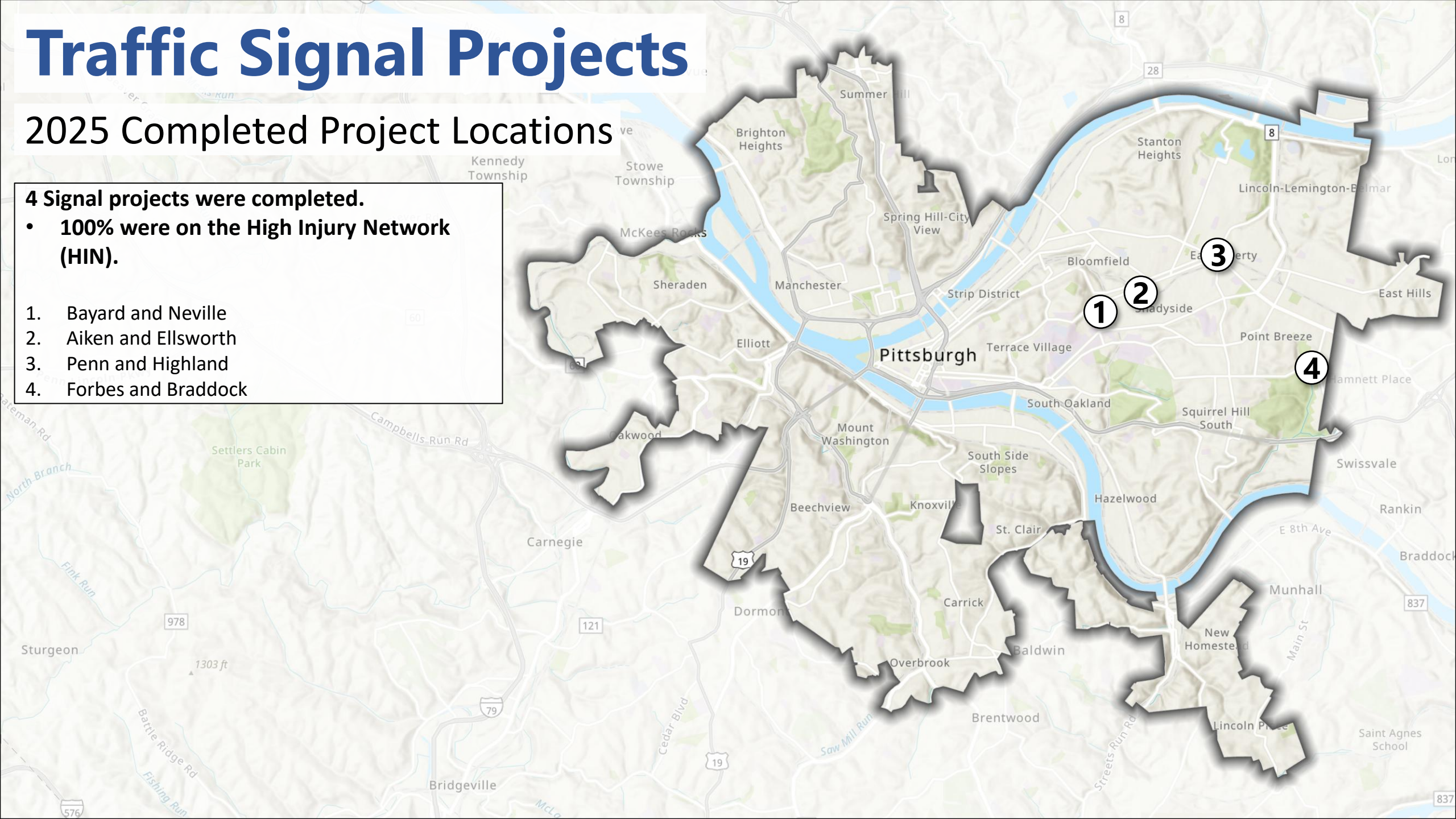
Downtown Signal Work

Traffic Signal Projects

2025 Completed Project Locations

- 4 Signal projects were completed.**

 - 100% were on the High Injury Network (HIN).**
 1. Bayard and Neville
 2. Aiken and Ellsworth
 3. Penn and Highland
 4. Forbes and Braddock





2026 Projections – Traffic Signal

Capital Budget Funding

- 2025 preliminary budget is \$10.9 million
- 2026 no funds added to fully funded projects.

Project projection 2026

- Supports existing projects such as Liberty Avenue and Penn Avenue.

2025 Deliverables and Objectives

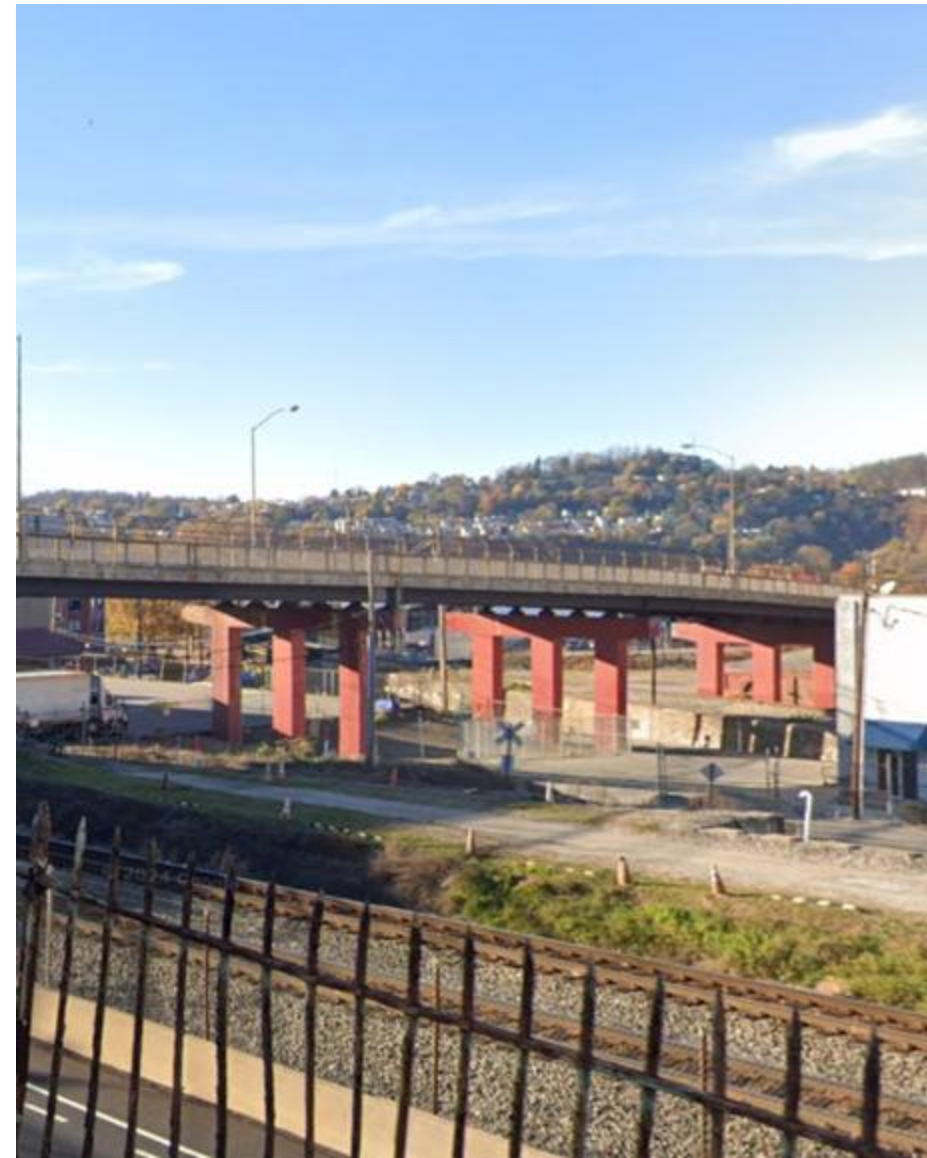
FRANKSTOWN AVENUE SIGNAL IMPROVEMENTS (TIP)	3,800,286
LIBERTY AVENUE (HSIP)	2,030,000
PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	4,000,000
PENN AVENUE SIGNAL IMPROVEMENTS (TIP)	1,100,000

Bridges



This program manages the inspection, maintenance, repairs, and modernization of the 145 bridges owned by the City of Pittsburgh.

The topography of Pittsburgh makes our bridges an essential component of connectivity and accessibility for our communities.



Herron Ave Bridge



2026 Projections – Bridges

Capital Budget Funding

- 2025 preliminary budget is \$11.5 million
- 2026 preliminary budget is \$11 million
 - -4% in program funds

Project projection 2026

- Supports existing projects and drastically increases bridge preservation and restoration.

2025 Deliverables and Objectives

BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	2,000,000
BRIDGE UPGRADES	700,000
CALERA STREET BRIDGE (TIP)	200,000
CHARLES ANDERSON BRIDGE (TIP)	6,100,000
ELIZABETH STREET BRIDGE (TIP)	75,000
SOUTH NEGLEY AVENUE BRIDGE (TIP)	415,000
SWINDELL BRIDGE (TIP)	2,100,000

Total: \$11,590,000

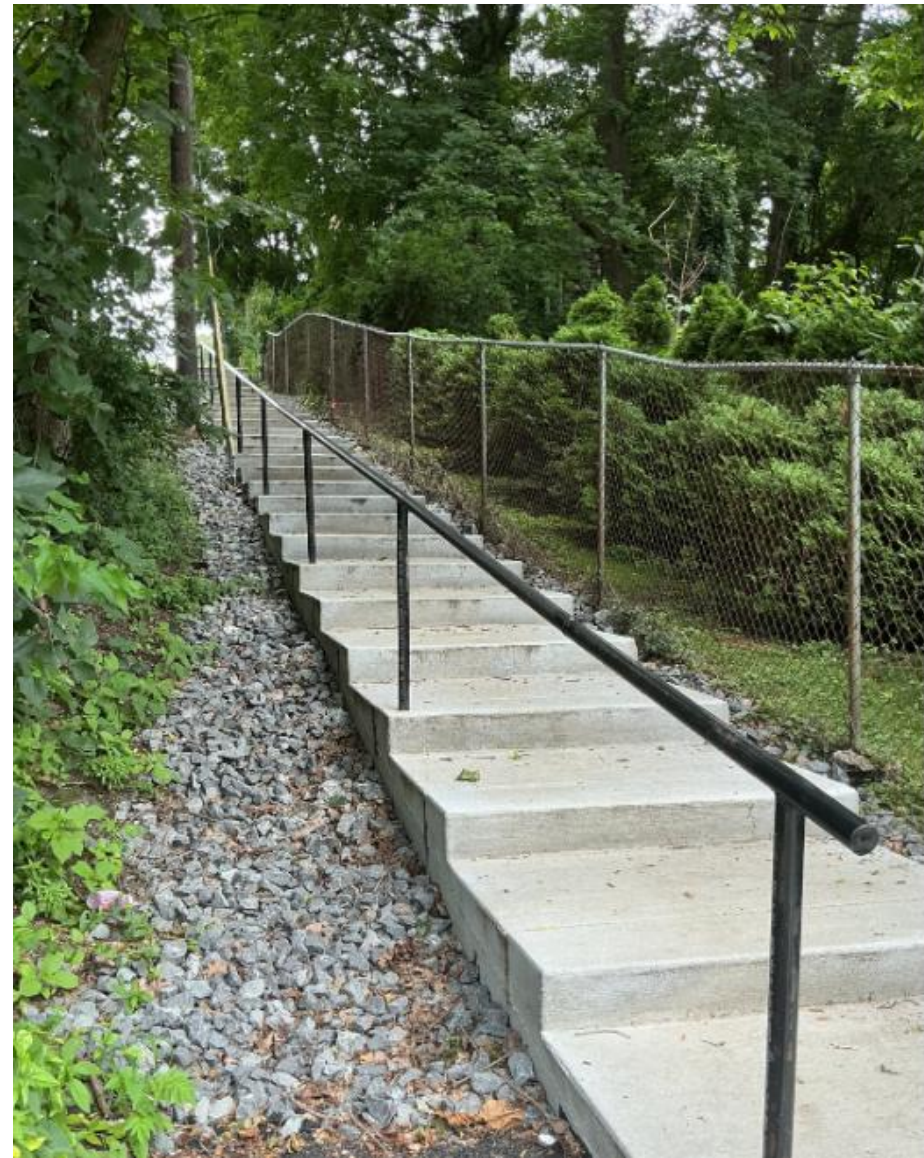
2026 Deliverables and Objectives

BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	6,436,751
BRIDGE UPGRADES	1,600,000
CALIFORNIA AVENUE BRIDGE (TIP)	1,100,000
CORLEY STREET BRIDGE (TIP)	250,000
ELIZABETH STREET BRIDGE (TIP)	227,500
WEST CARSON STREET BRIDGE (TIP)	750,000
SWINBURNE BRIDGE (TIP)	650,000

Total: \$11,014,251

City Steps

The Department of Mobility and Infrastructure (DOMI) in cooperation with the Department of Public Works (DPW) is responsible for the oversight and maintenance of the over **1,200** public steps owned by the City of Pittsburgh.



Windhurst St Steps

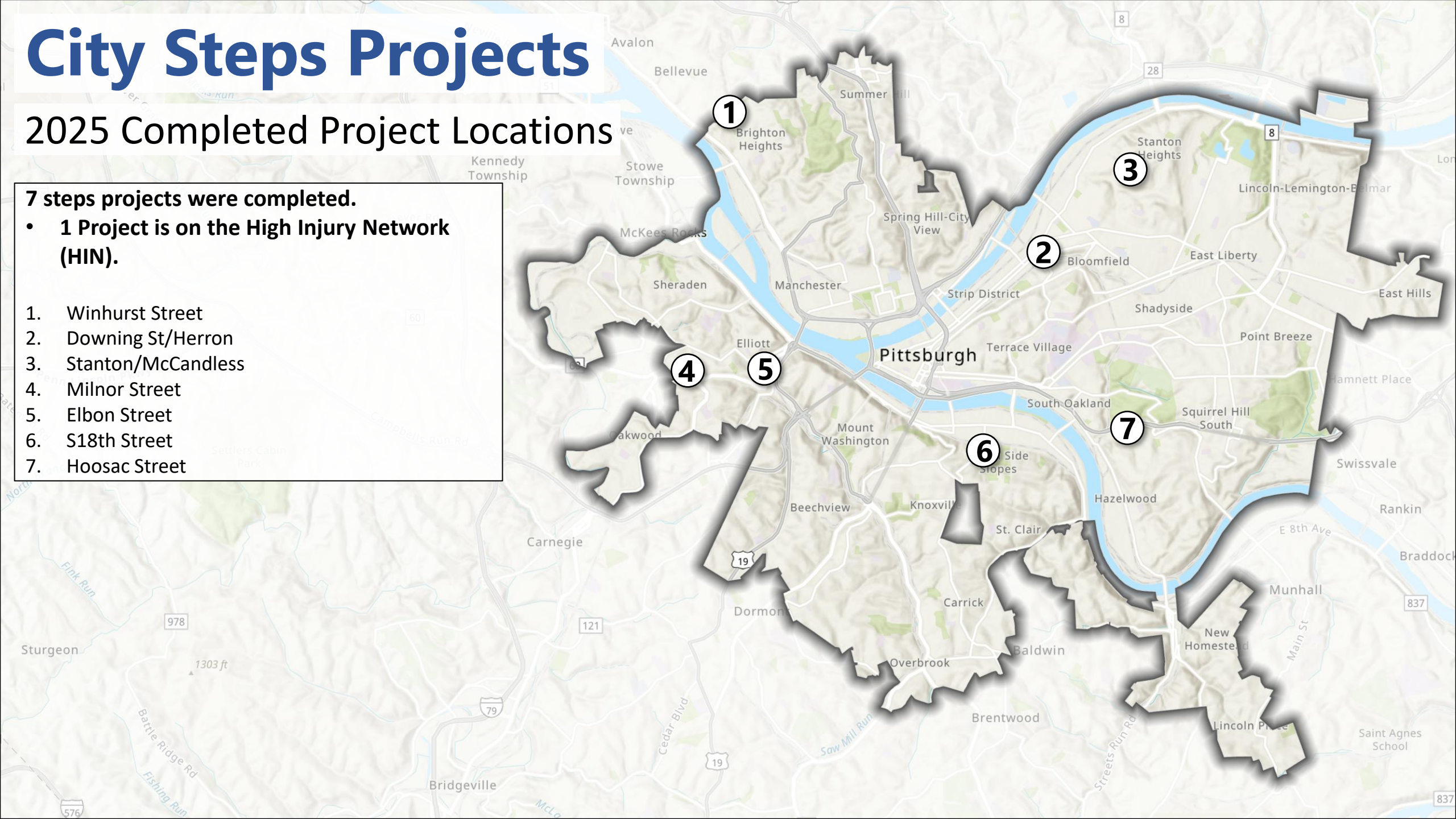
City Steps Projects

2025 Completed Project Locations

7 steps projects were completed.

- **1 Project is on the High Injury Network (HIN).**

1. Winhurst Street
2. Downing St/Herron
3. Stanton/McCandless
4. Milnor Street
5. Elbon Street
6. S18th Street
7. Hoosac Street





2026 Projections – Steps

Capital Budget Funding

- Past Urgent Step upgrade funds produced 5-8 per year.
- 2026 No funds for Urgent Step Upgrades.

Project projection 2026

- Federally funded steps design/construction projects.
 - 56th St
 - Clairhaven St
 - Dickson St
 - Ottawa St
 - Potomac Ave

Deliverable/Objective	Location	District	Fund	Cost
PITTSBURGH CITY STEPS - FINAL DESIGN	City-Wide	City-Wide	BOND	\$194,000
PITTSBURGH CITY STEPS - FINAL DESIGN (TIP)	City-Wide	City-Wide	OTHER	\$776,000
PITTSBURGH CITY STEPS - RIGHT OF WAY ACQUISITION	City-Wide	City-Wide	BOND	\$33,000
PITTSBURGH CITY STEPS - RIGHT OF WAY ACQUISITION (TIP)	City-Wide	City-Wide	OTHER	\$132,000

Deliverables are tentative and subject to change



2026 Paving Estimates

Capital Budget Funding

- 2025 budget is \$19.6 million
- 2026 preliminary budget \$16.3 million
 - - **17.3% in program funds**

Project projection 2026

- 33 miles paved

Source	2025	2026
CDBG		
BOND	\$18,957,000	\$15,361,336
PAYGO	\$690,000	\$900,000
OTHER		
TOTAL	\$19,647,000	\$16,261,336



Conclusions

Preliminary Capital Budget

1. Critical Sidewalk Gaps short \$400k from previous year.
2. Urgent Step repair fund not approved - \$700k requested.
3. No additional Bus Shelter Improvement funds in 2026 budget.

Preliminary Operational Budget

1. Code Enforcement and Inspections staffing ask from 2025 not approved.
2. Requested Staff Engineer to manage stormwater related issues.



Questions and Answers

Open Discussion



Thank you!