Design & Const.



Things for you to consider:

- What type of experience should be created for the site?
- What should the character of the building and the landscape be?
- How should the building and landscape related to each other?
- Does this design positively benefit all those whom it affects?
- Your Preference for:
  - Building Location on the Site
  - Spatial & Programmatic Flexibility
  - Spatial & Programmatic Adjacency
  - Visual Connection Into & Around the Site.

Project Goals & Aspirations

- **Improve Park Experience (through Architecture & Nature) for a Multiplicity of People & Events.**
- **Improve Existing Amenities (Baseball Field, Basketball Courts, Spray Park & Playground) through the thoughtful placement of a new building.**


50'-0"
110'-4"
61'-4"

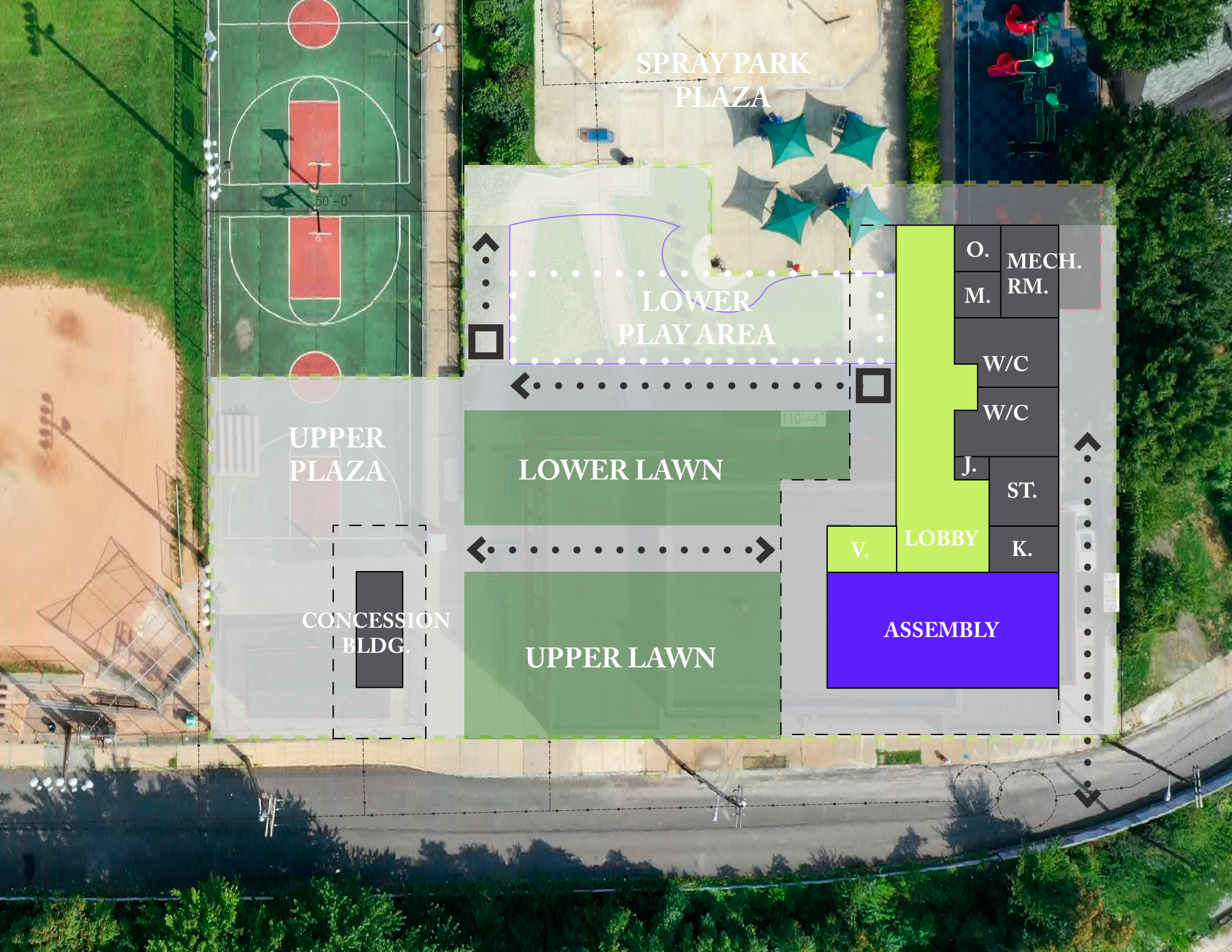
Troy Hill Overlook: Option X



Cowley-Goettman Park - Community Meeting #4 - October 28, 2020

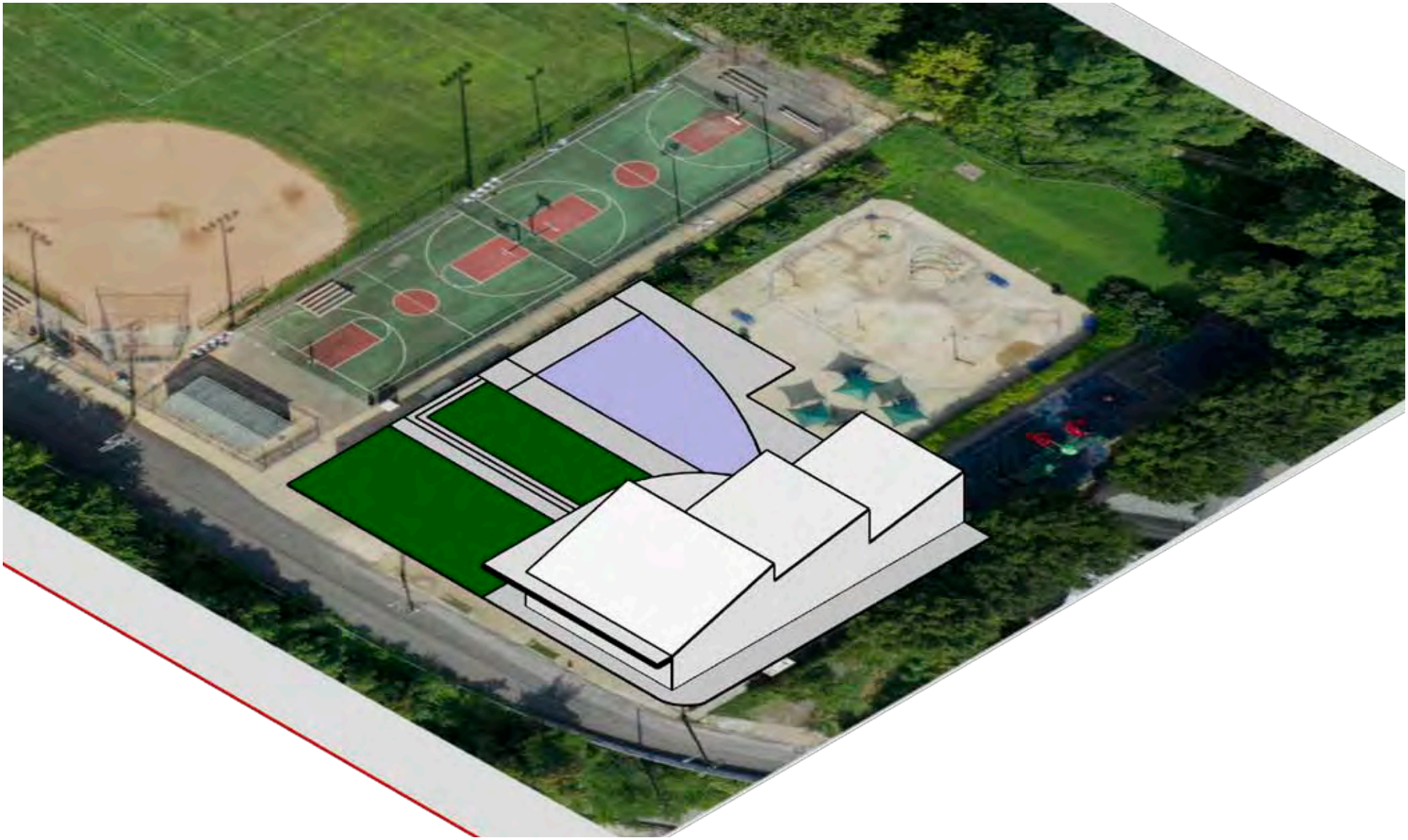
Option X: Site Plan




SPRAY PARK
PLAZA
50'-0"
LOWER
PLAY AREA
O.
MECH.
RM.
M.
W/C
W/C
J.
ST.
K.
LOBBY
V.
ASSEMBLY
UPPER
PLAZA
LOWER LAWN
110'-4"
CONCESSION
BLDG.
UPPER LAWN

Cowley-Goettman Park - Community Meeting #4 - October 28, 2020

Option X: View 1



Option X: View 2 & Site Section



SPRAY PARK LEVEL

GOETTMAN STREET

Troy Hill Overlook: Option Y



Cowley-Goettman Park - Community Meeting #4 - October 28, 2020

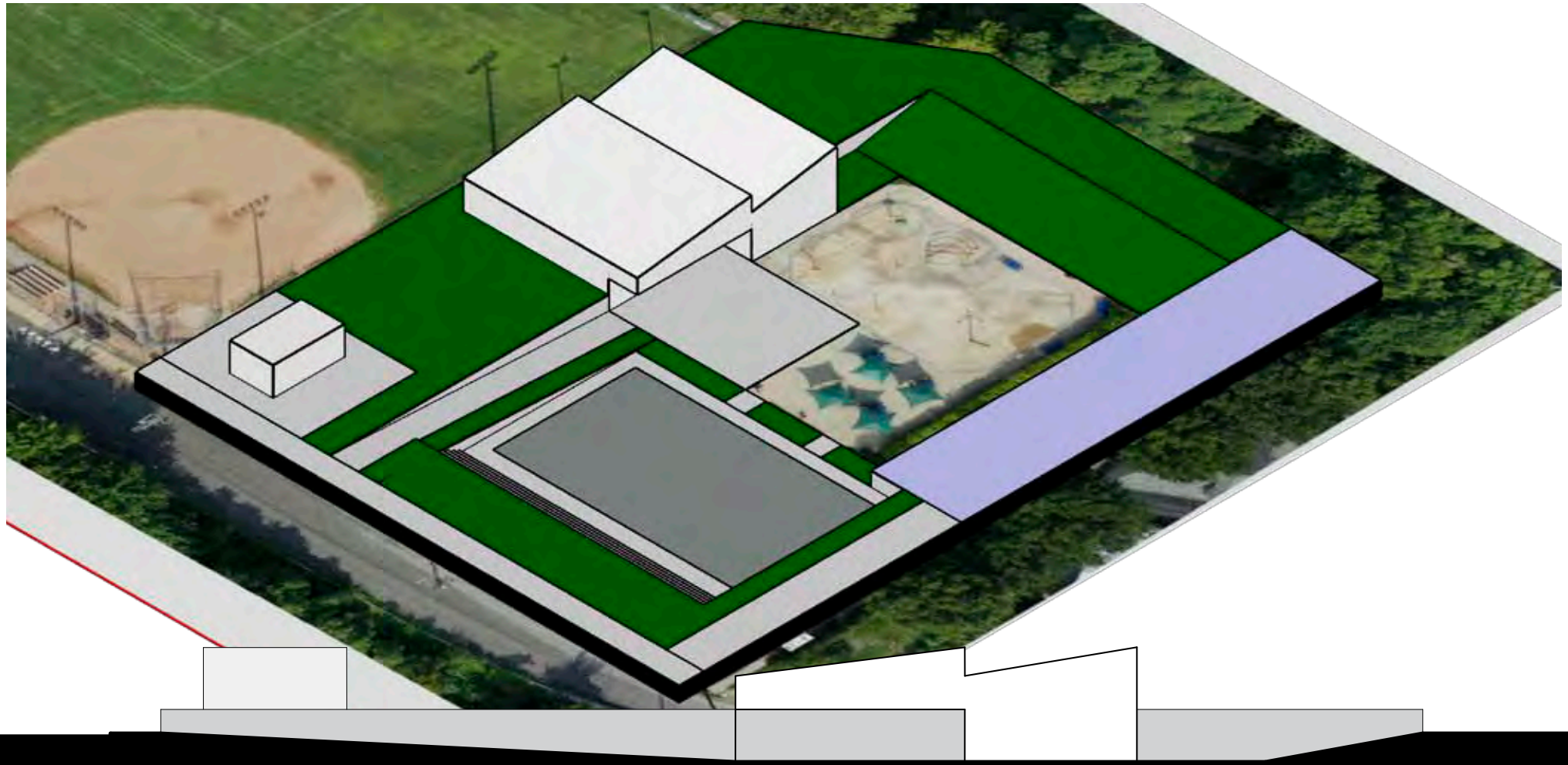
Option Y: Site Plan




NORTH LAWN
MECH. RM.
E.
MTG.
W/C
M.
V.
W/C
ASSEMBLY
ST.
KITCH.
T.
SPRAY PARK PLAZA
UPPER GREEN
ENTRANCE PROMENADE
BASKETBALL COURT
CONCESSION BLDG.
SOUTH LAWN

Cowley-Goettman Park - Community Meeting #4 - October 28, 2020

Option Y: View 1 & Site Section



GOETTMAN STREET

SPRAY PARK + BUILDING LEVEL

Cowley-Goettman Park - Community Meeting #4 - October 28, 2020

Option Y: View 2



Expenses



Cowley-Goettman Park - Community Meeting #4 - October 28, 2020

Available Project Funding

Line Item	Deliverable	Year	Type	Amount
Cowley Sources				$ 1,728,567.00
Cowley Recreation Center Demolition and Construction		2018	PAYGO	$ 928,567.00
Cowley Recreation Center Demolition and Construction		2018	BOND	$ 800,000.00
Demolition Sources				$ 280,405.10
City-Owned Facilities Demo and Abatement		2018	PAYGO	$ 280,405.10

TOTAL	$ 2,008,972.10

Available Funding & Budget Estimates

Line Item	Deliverable	Year	Type	Amount
Cowley Sources				$ 1,728,567.00
Cowley Recreation Center Demolition and Construction		2018	PAYGO	$ 928,567.00
Cowley Recreation Center Demolition and Construction		2018	BOND	$ 800,000.00
Demolition Sources				$ 280,405.10
City-Owned Facilities Demo and Abatement		2018	PAYGO	$ 280,405.10

TOTAL	$ 2,008,972.10

Troy Hill Overlook: Option X

- **Total Project Cost: $3,296,037.00**
- **4,483 GSF**
- **84-Person Assembly Space & Office**

Troy Hill Overlook: Option Y

- **Total Project Cost: $3,967,592.00**
- **5,540 GSF**
- **91-Person Assembly Space & 27-Person Meeting Room**

Q & A

