Welcome!

We will get started shortly.

Meeting Agenda

1. **Complete Streets Policy Update –** Eric Boerer

2. **Member Updates**

3. **DOMI 2027 Budget Discussion –** Geoff Leonard

COMPLETE STREETS ADVISORY GROUP

Fall Meeting 2026

Presented on November 17, 2026






Goals of this presentation

- Expand CSAG members understanding of the budget process.

- Present DOMI's projects identified in the preliminary capital budget for 2027 that relate to the goals and principles outlined in the City of Pittsburgh Complete Streets policy.

Critical Sidewalk Gaps

The primary goal of this program is to develop safe, accessible pedestrian connections to essential community resources such as schools, transit stops, business districts, and parks.

There are 1304 miles sidewalk in the City of Pittsburgh

83.7 miles (6%) are owned by the City.



Penn Ave

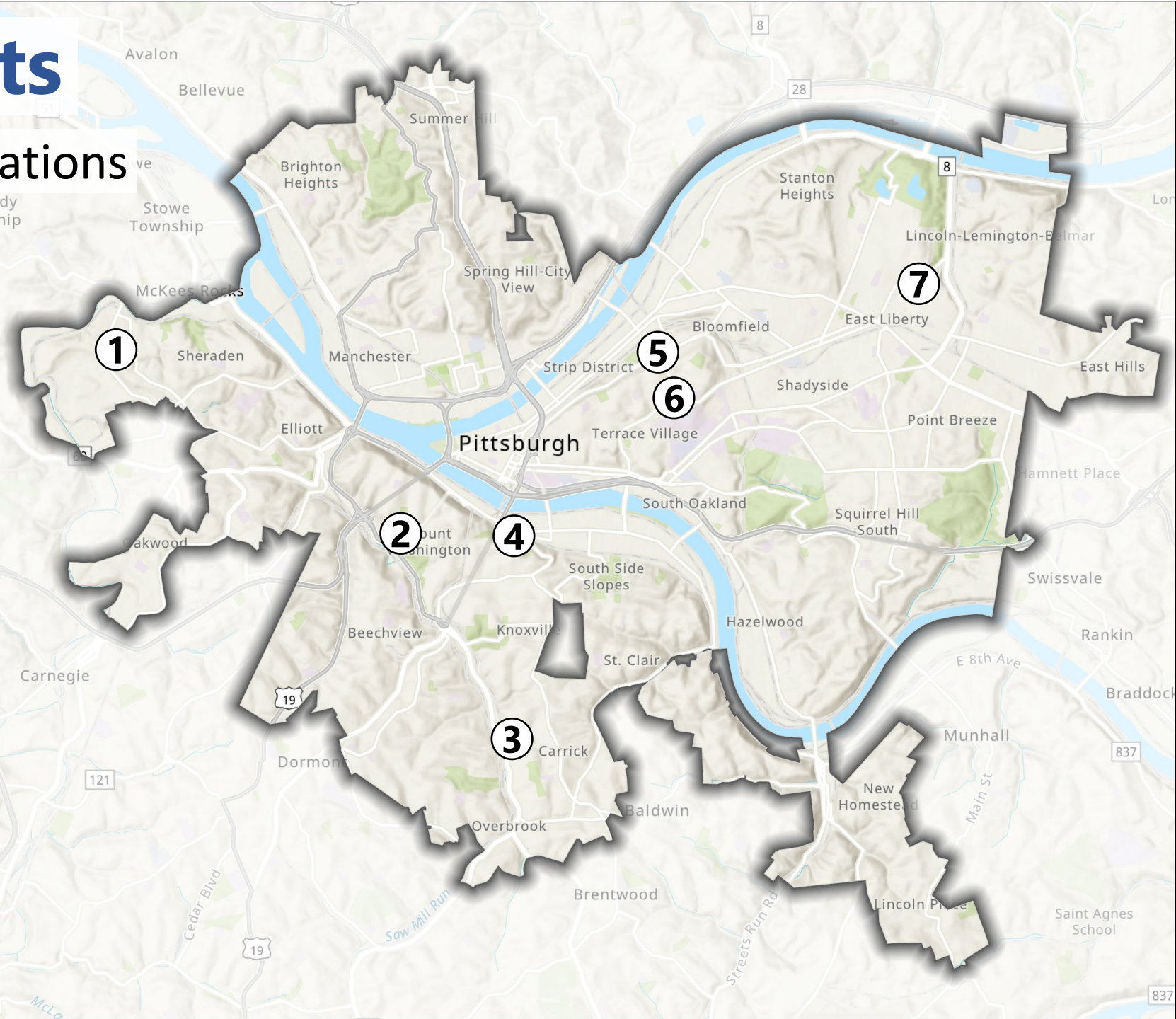
Sidewalk Projects

2026 Completed Project Locations

Approximately 1300 ft of new or restored sidewalk.

- **3 projects cross the High Injury Network (HIN).**

1. Summerdale St
2. Sparhgrove St
3. Midwood St
4. PJ McArdle Roadway Phase 1
5. Herron Ave
6. Centre Ave
7. Meadow St





2027 Projections – Sidewalks

Capital Budget Funding

- 2026 preliminary budget is $510,000
- 2027 preliminary budget is $1,250,000
  - **+ 145.1% in program funds**

Project projection 2026

- 10-14 projects funded by city bonds in 2027
- Stafford St sidewalks, and two holder overs.

Total: 13-14 projects

Source	2026	2027
CDBG		
BOND	$510,000	$1,250,000
PAYGO		
OTHER		
TOTAL	$510,000	$1,250,000

Traffic Calming & Safety

The primary goals of the program are to increase safety and comfort of travel by all modes and promote pedestrian, bicycle, and transit use.

These goals reference and strengthen the City's Mobility Principles.

Typical physical safety improvements:

- Speed humps and tables
- Raised crosswalks
- Pedestrian refuge islands
- Traffic circles
- Chicanes
- Changes to lane widths



Stanton Ave

Vision Zero Implementation

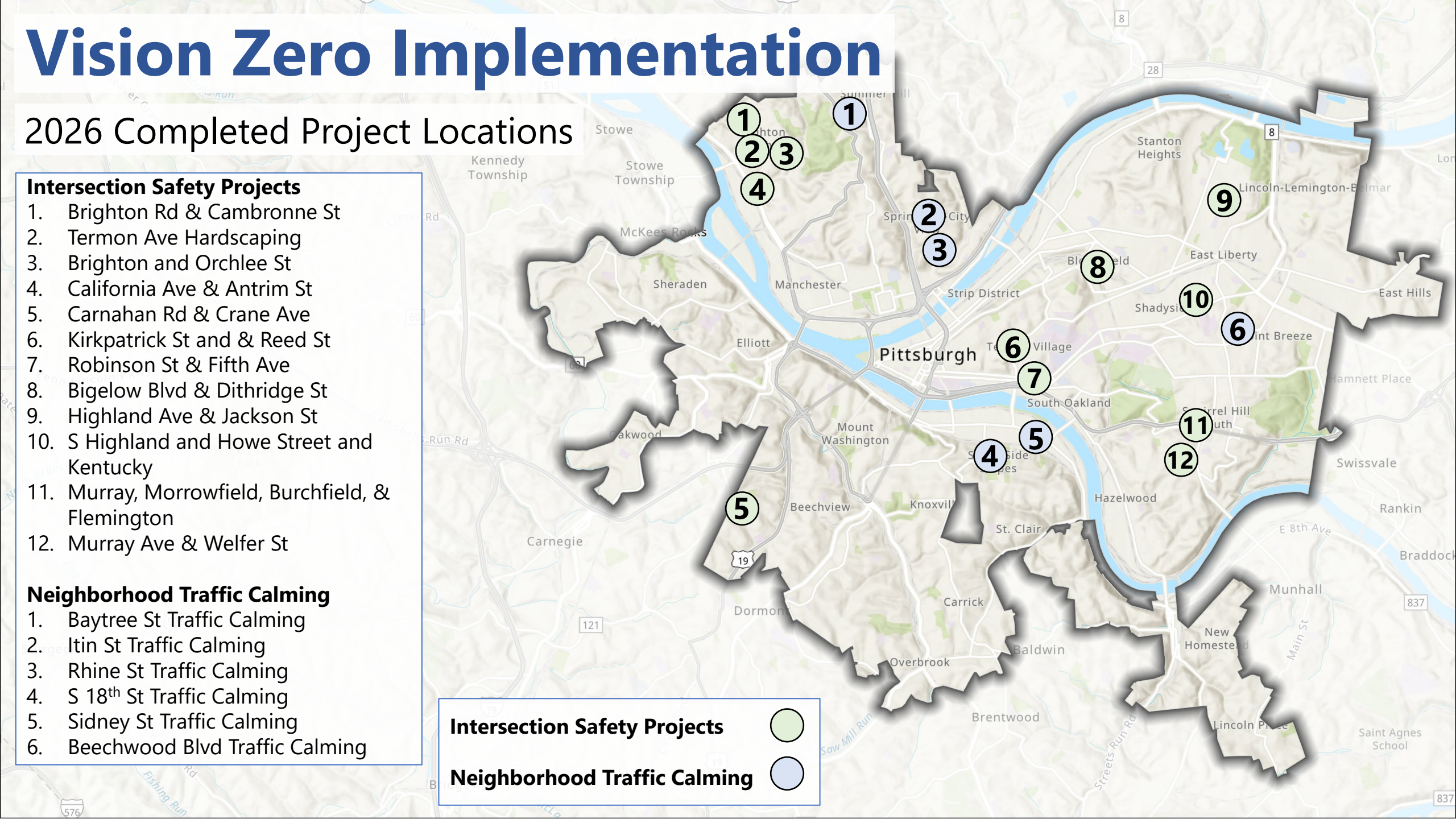
2026 Completed Project Locations

Intersection Safety Projects

1. Brighton Rd & Cambronne St
2. Termon Ave Hardscaping
3. Brighton and Orchlee St
4. California Ave & Antrim St
5. Carnahan Rd & Crane Ave
6. Kirkpatrick St and & Reed St
7. Robinson St & Fifth Ave
8. Bigelow Blvd & Dithridge St
9. Highland Ave & Jackson St
10. S Highland and Howe Street and Kentucky
11. Murray, Morrowfield, Burchfield, & Flemington
12. Murray Ave & Welfer St

Neighborhood Traffic Calming

1. Baytree St Traffic Calming
2. Itin St Traffic Calming
3. Rhine St Traffic Calming
4. S 18th St Traffic Calming
5. Sidney St Traffic Calming
6. Beechwood Blvd Traffic Calming



2027 Projections – Traffic Calming & Safety

Capital Budget Funding

- 2026 budget is $1.1 million
- 2027 preliminary budget $1 million
- **-9% in program funds**

Project projection 2027

- 2 Corridor Safety/ HIN – Mile Segment
- 6 Neighborhood Traffic Calming
- 12 Intersection Safety Improvements

Total: 20

2027 Deliverables and Objectives

VISION ZERO IMPLEMENTATION	City-Wide	PAYGO	$1,000,000

Traffic Signals

DOMI is responsible for the maintenance and operation of about 615 traffic signals and 92 flashing devices.

We are routinely replacing, upgrading, and assessing the need for traffic signalization on an ongoing basis.



Downtown Signal Work

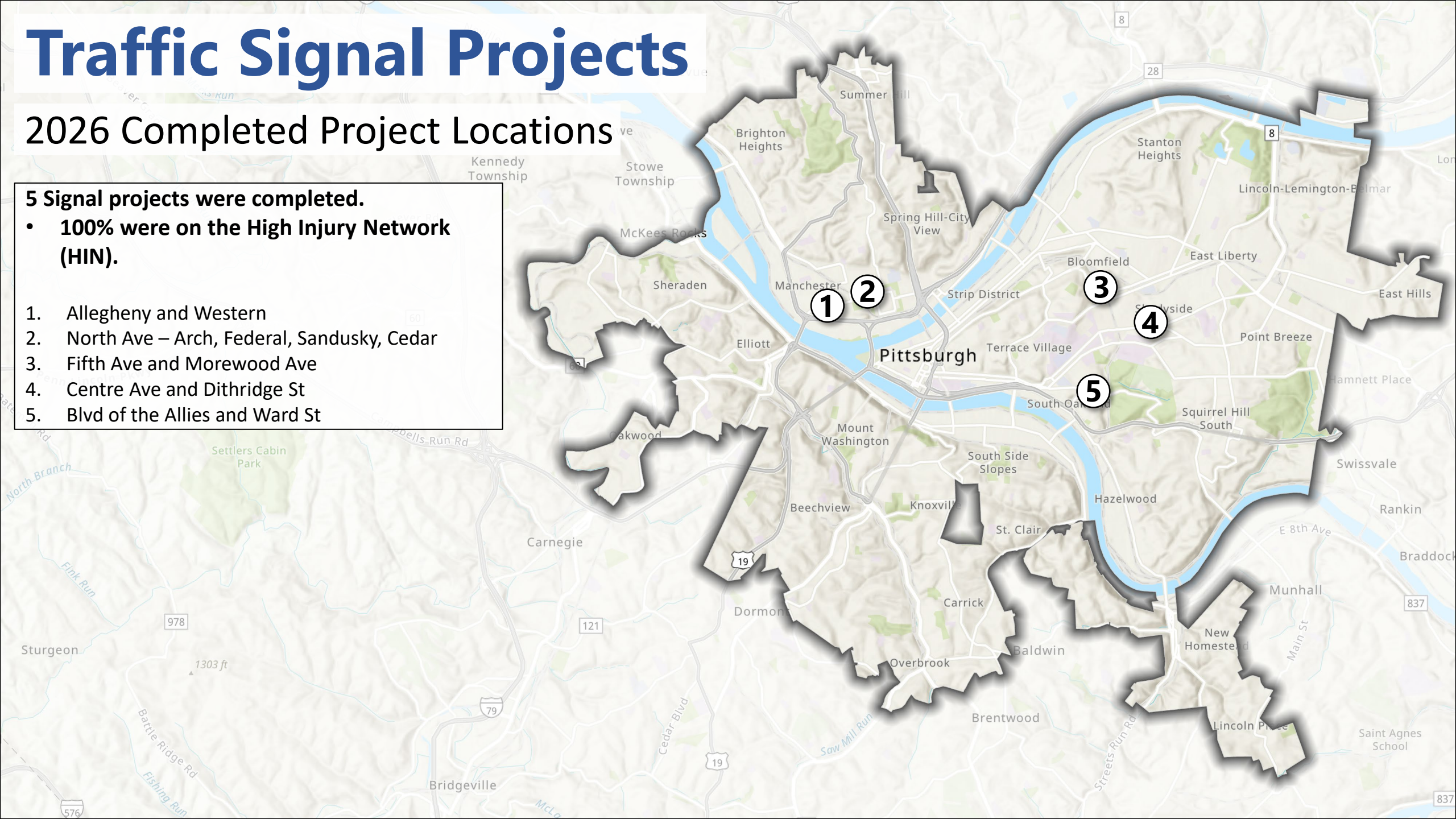
Traffic Signal Projects

2026 Completed Project Locations

5 Signal projects were completed.

- **100% were on the High Injury Network (HIN).**

1. Allegheny and Western
2. North Ave – Arch, Federal, Sandusky, Cedar
3. Fifth Ave and Morewood Ave
4. Centre Ave and Dithridge St
5. Blvd of the Allies and Ward St



2027 Projections – Traffic Signal

Project projection 2027

- Supports existing projects such as Liberty Avenue HSIP and Penn Avenue.

2027 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
BINGHAM & S 10TH ST - TRAFFIC SIGNAL IMPROVEMENTS	Bingham St & S 10th St	District 3	BOND	$14,113
BINGHAM & S 10TH ST - TRAFFIC SIGNAL IMPROVEMENTS (GREEN LIGHT-GO)	Bingham St & S 10th St	District 3	OTHER	$56,452
BEAVER AVE TWO-WAY CONVERSION - PRELIMINARY DESIGN (TIP)	Beaver Ave & W North Ave	District 6	OTHER	$675,000
MURRAY AVE - FINAL DESIGN (HSIP)	Murray Ave & Wilkins Ave	District 8	OTHER	$225,000
MURRAY AVE - PRELIMINARY ENGINEERING (HSIP)	Murray Ave & Wilkins Ave	District 8	OTHER	$270,000
MURRAY AVE - FINAL DESIGN	Murray Ave & Wilkins Ave	District 8	BOND	$22,500
MURRAY AVE - PRELIMINARY ENGINEERING	Murray Ave & Wilkins Ave	District 8	BOND	$27,000
LARIMER AVE & E LIBERTY BLVD - TRAFFIC SIGNAL IMPROVEMENTS	Larimer Ave & E Liberty Blvd	District 9	BOND	$24,924
LARIMER AVE & E LIBERTY BLVD - TRAFFIC SIGNAL IMPROVEMENTS (GREEN LIGHT-GO)	Larimer Ave & E Liberty Blvd	District 9	OTHER	$99,696
E LIBERTY-NEGLEY AVE SAFETY IMPROVEMENTS (TASA)	Penn Ave & N Negley Ave	District 9	OTHER	$1,500,000

Deliverables are tentative and subject to change

Bridges

This program manages the inspection, maintenance, repairs, and modernization of the 145 bridges owned by the City of Pittsburgh.

The topography of Pittsburgh makes our bridges an essential component of connectivity and accessibility for our communities.



Herron Ave Bridge

2027 Projections – Bridges

Capital Budget Funding

- 2026 preliminary budget is $11 million
- 2027 preliminary budget is $22 million
  - **+100% in program funds**

Project projection 2027

- Supports existing project and drastically increases bridge preservation and restoration.

28TH STREET BRIDGE (TIP)	3,600,000
BLOOMFIELD BRIDGE (TIP)	800,000
BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	1,684,343
BRIDGE UPGRADES	3,250,000
HERRON AVENUE BRIDGE (TIP)	277,500
LARIMER BRIDGE (TIP)	900,000
MAPLE AVENUE BRIDGE (TIP)	4,000,000
P.J. MCARDLE ROADWAY BRIDGE OVER HILLSIDE (TIP)	500,000
P.J. MCARDLE ROADWAY BRIDGE OVER SYCAMORE (TIP)	500,000
SWINBURNE BRIDGE (TIP)	8,281,251

Total: $22,277,185

City Steps

The Department of Mobility and Infrastructure (DOMI) in cooperation with the Department of Public Works (DPW) is responsible for the oversight and maintenance of the over **1,200** public steps owned by the City of Pittsburgh.



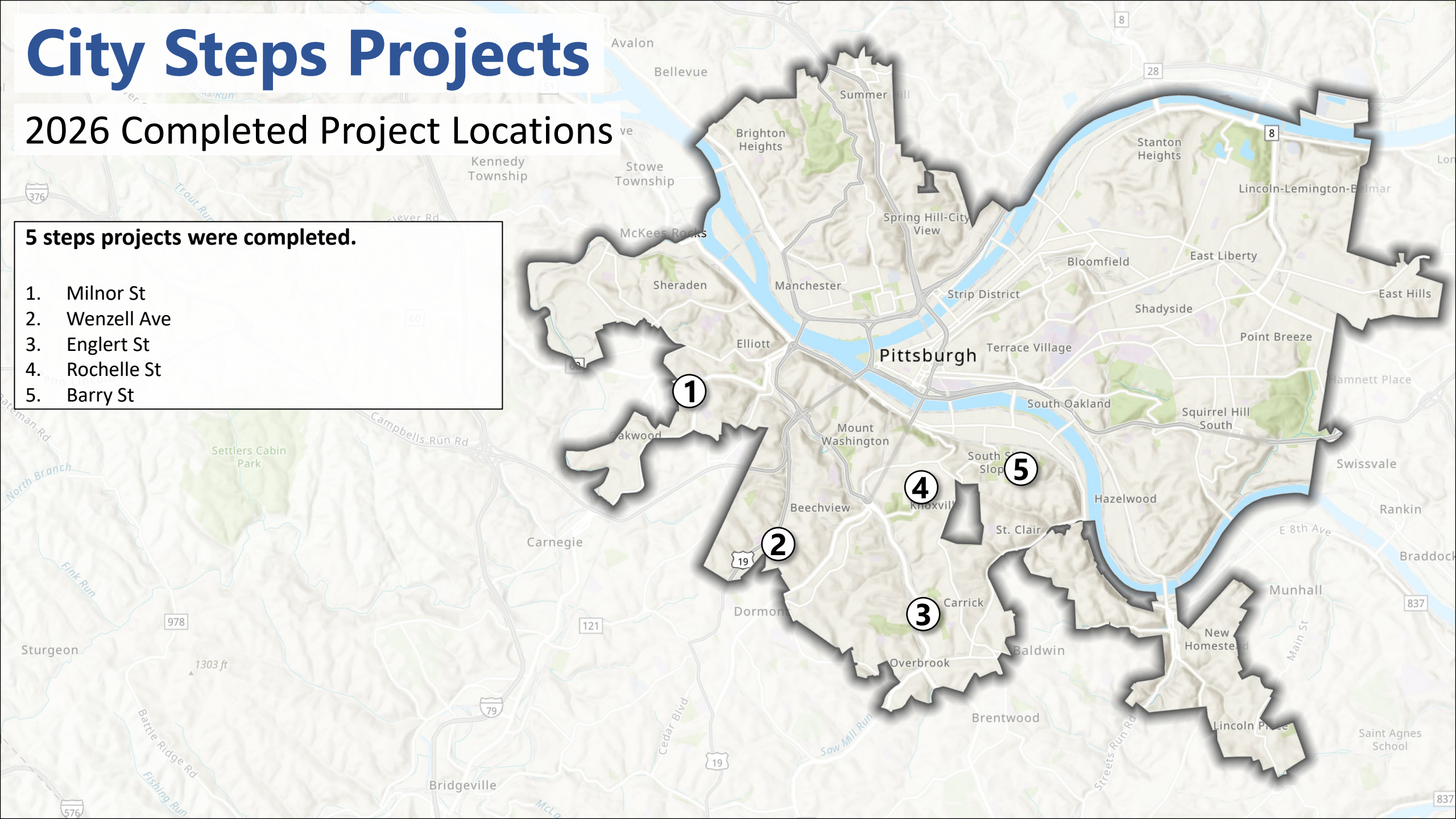
Milnor St Steps

City Steps Projects

2026 Completed Project Locations

5 steps projects were completed.

1. Milnor St
2. Wenzell Ave
3. Englert St
4. Rochelle St
5. Barry St



2027 Projections – Steps

Capital Budget Funding

- Past Urgent Step upgrade funds produced 5-8 per year.
- 2026 preliminary budget is $1.15 million
- 2027 preliminary budget is $8.58 million
  - **+646% in program funds**

Source	2026	2027
CDBG		
BOND	$227,000	$2,277,000
PAYGO		
OTHER	$923,350	$6,308,000
TOTAL	$1,150,350	$8,585,000

2027 Paving Estimates

Capital Budget Funding

- 2026 budget is $16.1 million
- 2027 preliminary budget $23.8 million
  - **+ 47% in program funds**

Project projection 2027

- 63 miles paved

Source	2026	2027
CDBG		
BOND	$15,251,336	$22,713,714
PAYGO	$900,000	$1,100,000
OTHER		
TOTAL	$16,151,336	$23,813,714

Conclusions

Preliminary Capital Budget

1. Critical Sidewalk Gaps budget **increased 145%.**
2. Step repair fund **increased 646%.**
3. No additional Bus Shelter Improvement funds in 2027 budget. Goals will be me in other ways.

Preliminary Operational Budget

1. Planning, Policy, and Permits bureau split into 2 bureaus
   - Development Review & Planning
   - Policy and Permitting
2. Total staff count to remain 126.



Questions and Answers

Open Discussion

Thank you!